



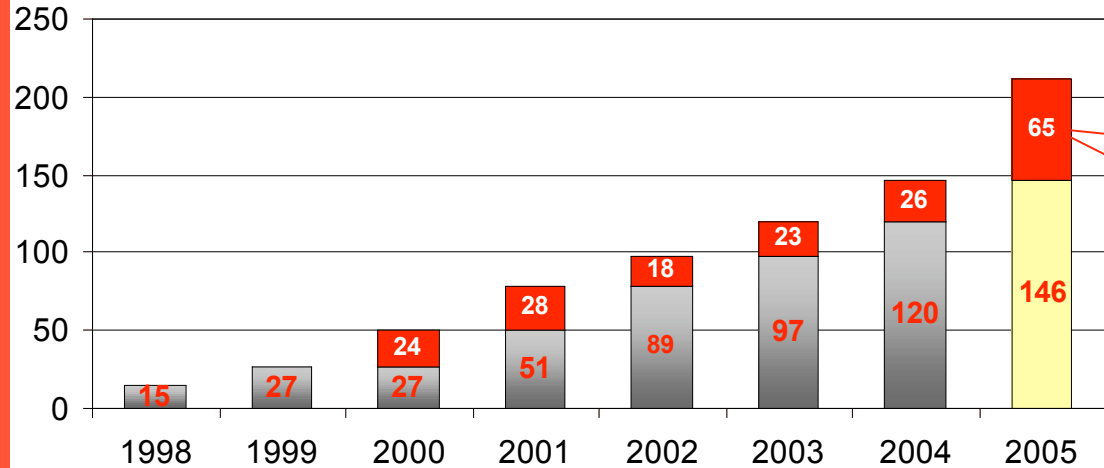
## AfriNIC Update



## Registration service update

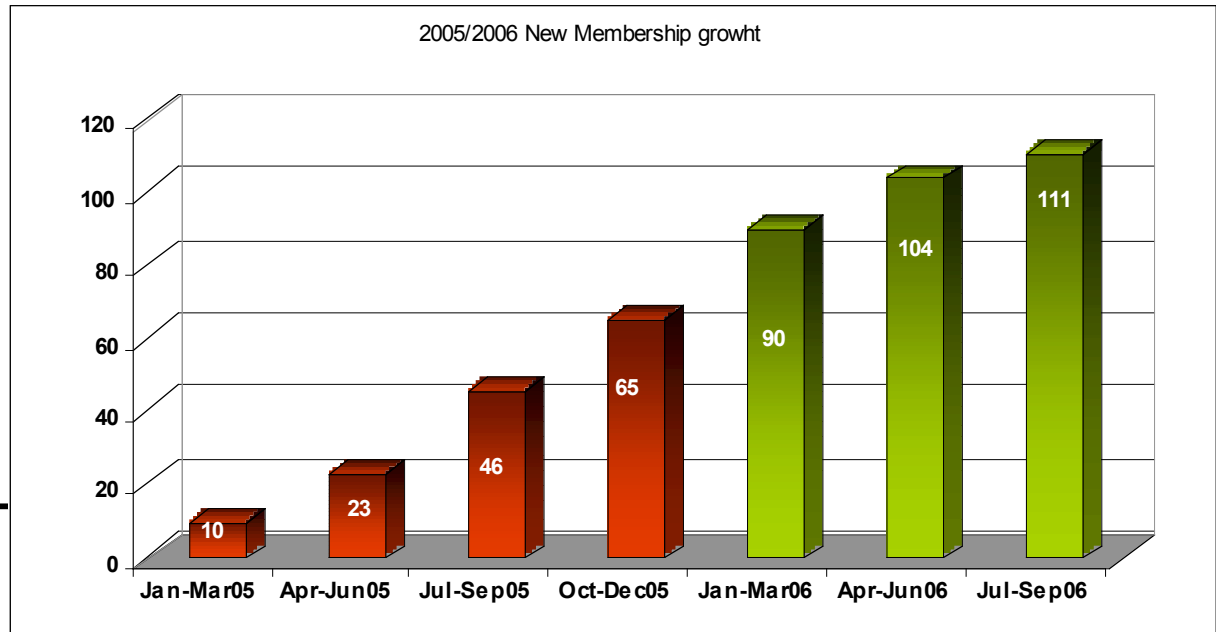
- We were along the past months focused on ensuring the continuity, with an acceptable service level.
  - More 1315 requests handled during the first 12 months of operations (excluding spam complaints and DB requests).
  - With an average of 55% of requests being approved
    - T & A principle
    - Minimized exchanges
    - Efficient help!

# Impact on Resource distribution?



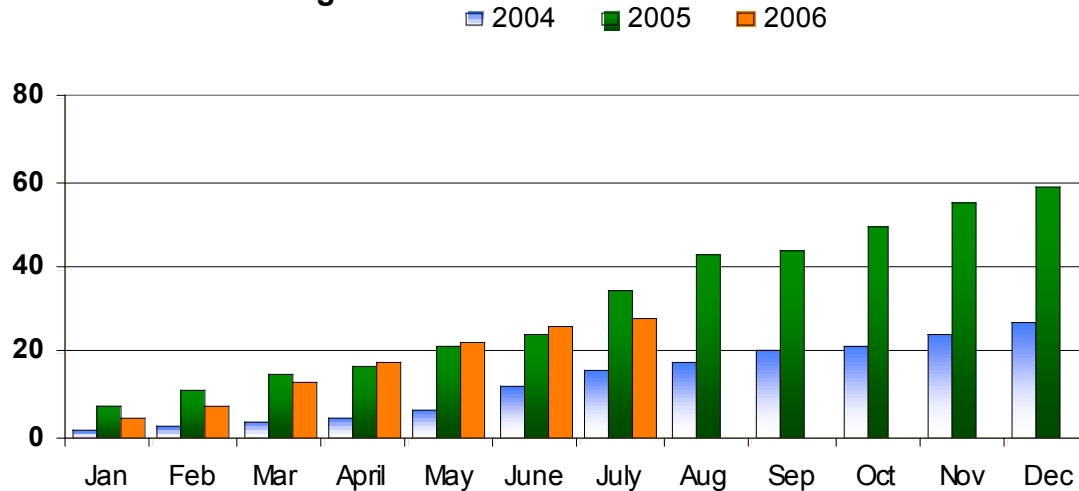
**More new-members  
in 2005: about  
140% growth vs.  
2004**

August 30, 2006



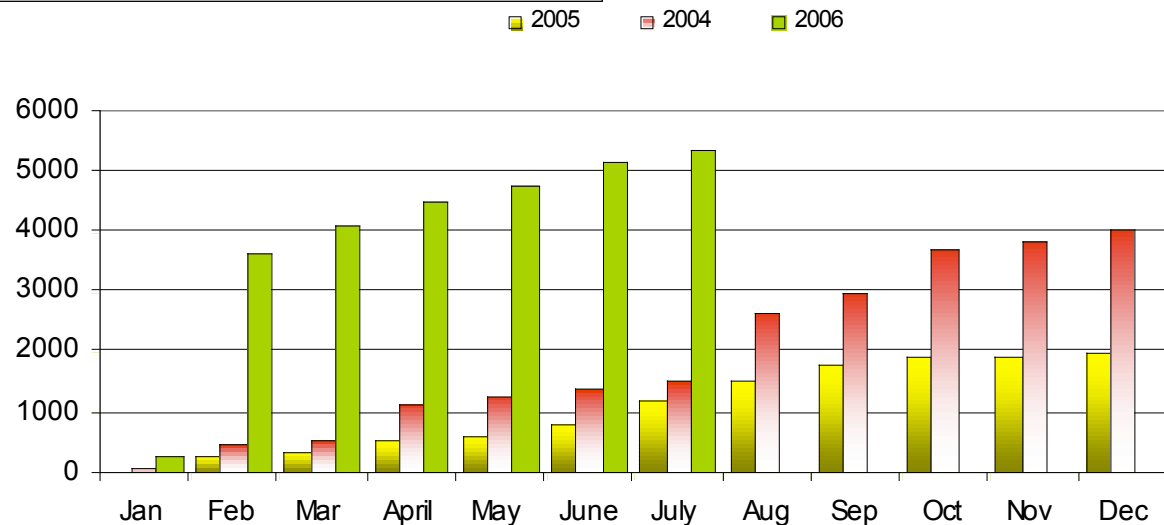
# Growth in Resource allocation

Cumulative ASN assignment

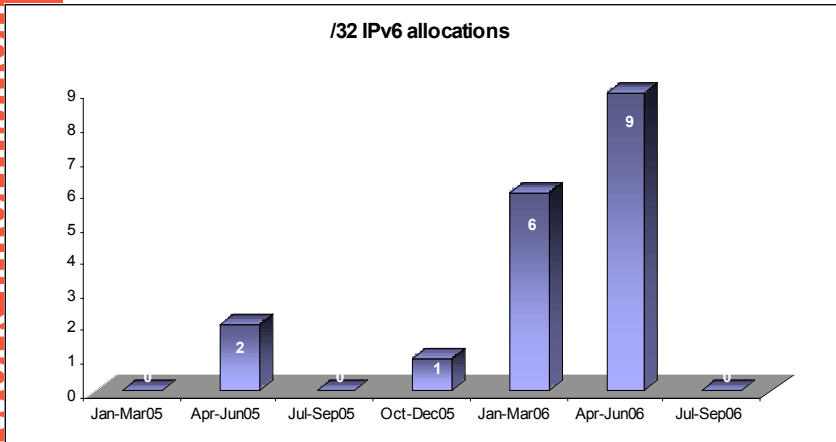


we also had as an implication, a steady growth of the resources allocated.

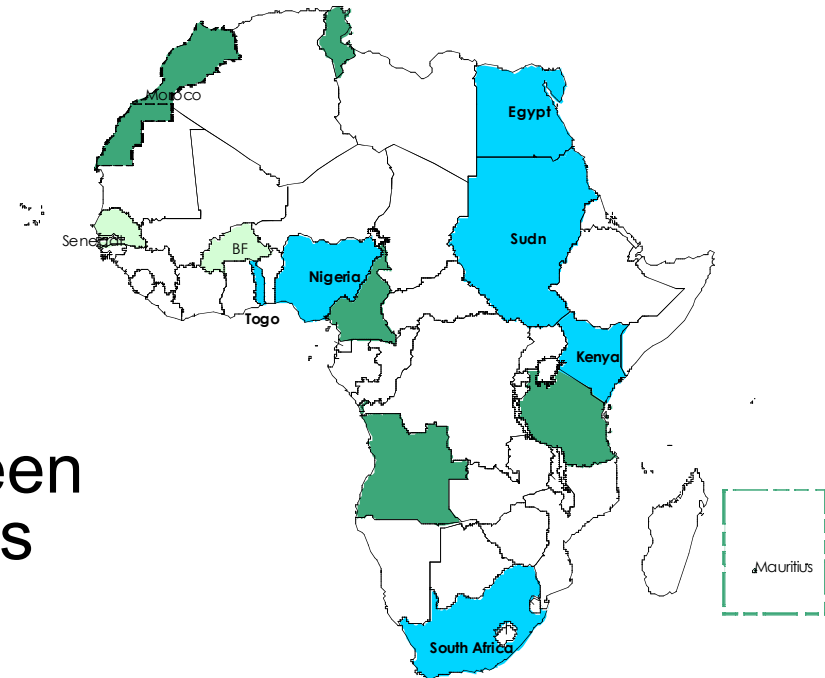
August 30, 2006



# IPv6



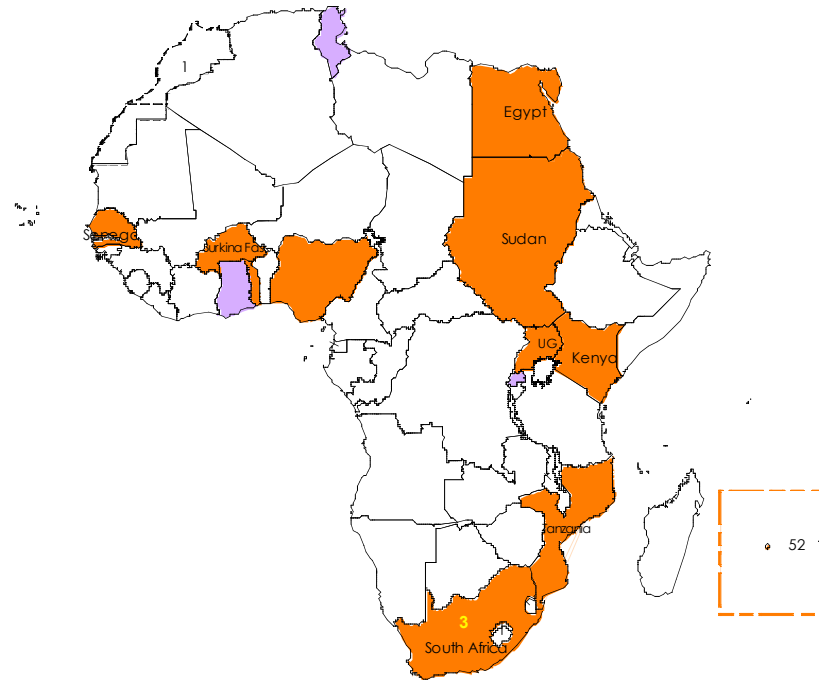
- This year, we have also been focused on IPv6 awareness among the community through training and conferences. This has led to more interest in IPv6



*Countries where IPv6 training are conducted who have an IPv6 prefix allocation.*

# Training

- In 2006, the training plan now includes a full day of IPv6 hands on training.
- We now have CBT material in English and French available on CD and online.



# Policy development

Policy	Status
Temporary Assignments	Adopted
Direct/PI Assignments from Afrinic to end-user organisations.	Adopted
Criteria for assignment of AS Numbers.	Adopted
Global policy for IPv6 Allocation from IANA to RIRs.	Consensus
4-Byte AS Number Policy Proposal	Open
Change of HD Ratio for IPv6 subsequent Allocation	suggestion
Ipv6 PI Assignment	Open

# Financial health

- We are working hard to achieve our full sustainability after the two year incubation period. The objectives were among others:
  - to ensure one full year operation budget reserve by the end of the incubation period (2006) .
    - *we will achieve about 70% by the end of 2006*
  - To put in place good governance processes to ensure sustainable growth.
    - *Organizational and control processes in place and accounts regularly audited)*
  - Minimize taxes:
    - *Got Tax exemption from Mauritius Government*



# 2005 Audit Report (by Ernst&Young)

 REPORT OF THE AUDITORS  
 to the members of AFRINIC LTD

3.

We have audited the financial statements on pages 5 to 14 which have been prepared on the basis of accounting policies set out on pages 9 to 11.

This report is made solely to the company's members, as a body, in accordance with section 205 of the Companies Act 2001. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

**Directors' responsibilities**

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2001 and International Financial Reporting Standards. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Auditors' responsibilities**

It is our responsibility to form an independent opinion, based on our audit, on those financial statements and to report our opinion to you.

**Basis of opinion**

We conducted our audit in accordance with International Standards on Auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by directors in the preparation of financial statements, and of whether the accounting policies are appropriate to the company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations, which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatements. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements. We believe that our audit provides a reasonable basis for our opinion.

We have no relationship with, or interests in the company other than in our capacities as auditors.

 REPORT OF THE AUDITORS  
 to the members of AFRINIC LTD

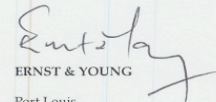
4.

**Opinion**

We have obtained all the information and explanations that we considered necessary.

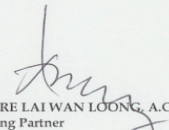
**In our opinion:**

- proper accounting records have been kept by the company as far as appears from our examination of those records; and
- the financial statements give a true and fair view of the financial position of the company as at December 31, 2005, and of its financial performance and cash flows for the year then ended, and comply with the Companies Act 2001 and have been prepared in accordance with International Financial Reporting Standards.


 ERNST & YOUNG

 Port Louis,  
 Mauritius

Date...1.1...MAY...2006


 ANDRE LAI WAN LOONG, A.C.A.  
 Signing Partner



## Cooperation with Other organisations

- Building Partnership and collaboration with other organisations:
  - AfNOG (MoU signed during AfriNIC-3)
    - Participated to AfNOG funding for 2006 meeting
    - Fellowship to 5 persons to attend Nairobi Meeting
  - Ongoing discussions with Other organizations
    - AAU (Had a very successful meeting in NBO)
    - AfTLD
    - AfriSPA
  
- Continue our active participation to the NRO activities through its EC, the ECG and CCG.

# Internet Governance

- AfriNIC has become a sector member of ITU-D to be able to better participate in Internet governance related discussions in our region and raise awareness among Policy makers in this area.
  - *AfriNIC identified as one of the ARAPKE projects partner*
  - *AfriNIC has represented the NRO at the ITU reform consultation meeting in Geneva and participate to the WTDC meeting in Doha and participate to ITU-D WSIS follow up discussions.*
  - *Participate to the African Regulators Forum where AfriNIC's presentation and intervention led to an historic recommendation from the forum (Res.08) calling on the regulators to play a facilitator role in Internet governance issues and increase their participation to Internet governance existing fora.*
  
- Now we have to follow the discussions related to the IGF, where the NRO is represented by AfriNIC and LACNIC CEO in the Meeting Advisory Group.

## Other projects

- Beside our core activity which is Internet resource management we are working on some other projects of interest for the community:
  - MyAfriNIC: a portal to allow LIRs to easily interact with AfriNIC and manage their resources.
  - Routing Information and statistics: A tool to evaluate the routing status of resources allocated by AfriNIC and overall statistics on Internet resources in our region
  - Activation of AfriNIC IRR (by second quarter 2007)
  - Internet Resource Certification (RFC 3779): Setup of CA for resource certification (used along with the IRR for SBGP and other authenticated peering agreement)
    - Workshop organised with Stephan Kent at AfriNIC office in Pretoria in August.

## Staffing and HR update

Harish Gowrisunkur	Financial Manager
Ernest Byaruhanga	RSD Manager
Frank Nnebe	SED Manager
Manoda Marimuthu	Administrative Assistant
Radha Ramphul	Hostmaster

- Staff has grown from 4 in April to 6 today
- 4 Nationalities (UG,NG,BJ,MU), and an average of 30 years old
- We are in the process of hiring 3 more people by the end of 2006:
  - System Administrator, Database Manager
  - Membership Liaison and Communication Officer.



# Next Public policy Meeting

**Baclava, Mauritius**

**27 November – 1 December 2006**

**- Back to back with IPv6 conference,  
IPv6 hands on training, AftLD meeting  
and INET'Indian Ocean -**



*Real picture from the hotel where the meeting will take place.*



**Thank You**